

**Advisory Committee Education Subcommittee Meeting  
Meeting Minutes  
2/9/2016**

Advisory Committee Education Subcommittee members in attendance: Committee Members Coughlin, Kutsch, Smallwood, and Taylor.

School Committee members & School administrators in the audience: Committee Members Estes, Galko, O'Reilly, Shafter, and Schreier; Administrators Ferris and Galo.

Chair Kutsch called the meeting to order at 6:36 pm.

**Deliberate School budget**

Subcommittee members continued discussions concerning a level services budget and what would constitute reasonable, sustainable growth in the School budget. Updates to revenue and expense projections in the recently revised Town forecast show a significant deficit at this point in the budget process.

Subcommittee members reviewed an AESC spreadsheet projecting current trends in the School's base budget into the future. They also discussed revising the review schedule to afford more time for updated information on budget variables to become available and to hear School Committee deliberations. They noted in particular the School Committee's budget hearing postponement due to snow earlier in the week.

**Adjournment** -The meeting was adjourned at 7:25 pm.

Respectfully submitted,  
Donna Smallwood  
AESC Secretary