

**Advisory Committee Education Subcommittee Meeting
Meeting Minutes
2/18/2016**

Advisory Committee Education Subcommittee members in attendance: Committee Members Coughlin, Kutsch, Smallwood, and Taylor.

School Committee members & School administrators in the audience/on conference call: Committee Members Calnan, Falvey, O'Reilly, and Schreier; Administrators Ferris and Galo.

Chair Kutsch called the meeting to order at 8:35 am.

Deliberate School budget

Subcommittee members continued School budget discussions focused on what would constitute reasonable, sustainable growth. Refinements to the Town's forecast this week are likely to continue showing a significant deficit at this point in the budget process.

Subcommittee members reviewed an updated AESC spreadsheet projecting current trends in the School's base budget into the future. With Town revenue growth slowing, just sustaining current School services is challenging, without addressing any additions.

The subcommittee will meet Tuesday, February 23 at 6:30 pm to vote its recommended School budget for presentation to the Advisory Committee.

Adjournment -The meeting was adjourned at 9:30 am.

Respectfully submitted,
Donna Smallwood
AESC Secretary